

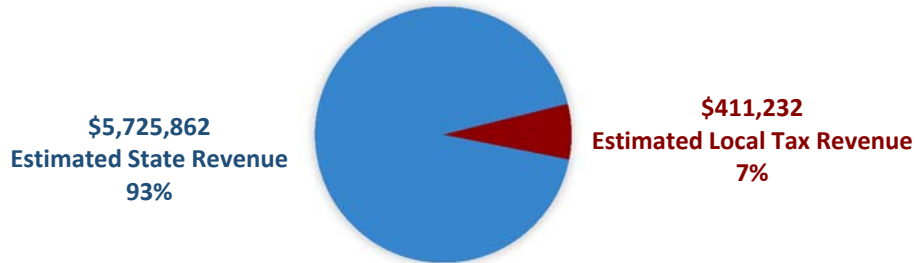


Eagle Pass Independent School District

Tax Ratification Election (TRE)

Eagle Pass ISD voters!

TRE Estimated Revenue: \$6,137,094



The Eagle Pass ISD School Board is asking voters to consider a Tax Ratification Election (TRE) to increase revenues:

\$5,725,862	Estimated State Revenue	93%
\$ 411,232	Estimated Local Tax Revenue	7%
\$6,137,094	Total Estimated Revenue	100%

Note: The estimate was calculated with the 2017 certified estimate values using the 2016 Current Tax Rate of \$1.15543 versus the 2017 Proposed Tax Rate of \$1.18043

	2016 Current Tax Rate	2017 Proposed Tax Rate	Amount Increase/Decrease
Total Tax Rate	\$1.15543	\$1.18043	+ 2 ½ Pennies (2.16% Increase)

Tax Rate per Assessed Value

Home's Taxable Value*	Estimated Tax Rate/\$100 Value	Estimated Yearly Amount	Estimated Monthly Amount
\$50,000	2 ½ Pennies	\$12.50	\$1.04
\$75,022	2 ½ Pennies	\$18.76	\$1.56
\$100,000	2 ½ Pennies	\$25.00	\$2.08
\$150,000	2 ½ Pennies	\$37.50	\$3.13

* The Average Residential Homestead Value is \$75,022 for the 2017-2018 FY. Taxes for Over-65 or disabled homesteads are frozen and will NOT increase due to a Tax Ratification Election (TRE).

A school district's total tax rate is made of two parts:

- 1) Maintenance & Operations (M&O) Tax Rate is to pay for daily operations and
- 2) Interest & Sinking (I&S) Tax Rate is to pay for voter approved bond payments

The additional state revenue generated from a TRE may be spent for the purpose of Maintenance and Operation of the School District such as but not limited to:

- Middle School Concept • 5 year Facility Plan • Additional Budget Campus/Department Needs
- Student programs • Buildings improvements for instructional, extracurricular, and other district activities, • Employee salaries and benefits • Expenditures for vehicles, furniture, equipment, and • Day-to-day operations of the district.

Election Day: Saturday, May 27, 2017 (7:00 am to 7:00 pm)

Early Voting: Wednesday, May 10, 2017 - Tuesday, May 23, 2017 (8:00 am to 5:00 pm)
includes Saturday, May 20, 2017 (8:00 am to 5:00 pm)